

## Summary of Health and Wellbeing Board Schemes

Leeds

Please complete white cells

### Summary of Total BCF Expenditure

Figures in £000

	From 3. HWB Expenditure Plan		Please confirm the amount allocated for the protection of adult social care		If different to the figure in cell D18, please indicate the total amount from the BCF that has been allocated for the protection of adult social care services
	2014/15	2015/16	2014/15	2015/16	
Acute	12	2,800			
Mental Health	59	885			
Community Health	12	8,483			
Continuing Care	-	-			
Primary Care	-	2,141			
Social Care	-	18,019		26,900	6 NHS E s256 £12.5m, Reablement £2.8m, Carers £2.1m, equipment £
Other	1,392	22,595			
<b>Total</b>	<b>1,475</b>	<b>54,923</b>		<b>26,900</b>	

### Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool

Figures in £000

	From 3. HWB Expenditure	
		2015/16
Mental Health		885
Community Health		8,483
Continuing Care		-
Primary Care		2,141
Social Care		-
Other		22,595
<b>Total</b>		<b>34,104</b>

### Summary of Benefits

Figures in £000

	From 4. HWB Benefits		From 5.HWB P4P metric 2015/16
	2014/15	2015/16	
Reduction in permanent residential admissions	86	1,570	
Increased effectiveness of reablement	-	-	
Reduction in delayed transfers of care	296	2,551	
Reduction in non-elective (general + acute only)	740	4,958	5,068
Other	-	99	
<b>Total</b>	<b>1,122</b>	<b>9,178</b>	<b>5,068</b>

place in the city, that sit outside the BCF that we are assured will mean we will achieve